Lower Boise Cemetery District

2023-2024 Budget

Income

	2022-2023 Actual	2023-2024 Projected
Tax Levy	$ 29,832.19	$ 31,000.00
Open & Close	2,250.00	3,500.00
Sale of Lots	2,800.00	6,000.00
Donations	350.00	-
	$ 35,232.19	$ 40,500.00

Expenses

	2022-2023 Actual	2023-2024 Projected
Advertising	$ 77.22	$ 100.00
Bookkeeping	1,500.00	1,500.00
Contract Services	12,087.00	25,000.00
Fuel	989.46	1,100.00
Improvements	-	3,175.00
Insurance	1,286.00	1,300.00
Office Supplies	82.20	100.00
Other Expenses	4,238.42	3,000.00
Postage	127.20	125.00
Repairs	-	1,000.00
Supplies	1,373.89	2,500.00
Trash	596.59	600.00
Utilities	550.55	1,000.00
	$ 22,908.53	$ 40,500.00